

CERTIFICATE

2015

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles T	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	157,200	138,310 14.151
Special Machinery	6			
Totals	xxxxxx	157,200	138,310	14.151
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Notice of Vote required?		Yes
Notice of Vote				
Final Assessed Valuation:	County Clerk's Use Only			
Township	9,774,260			
	Nov. 1, 2014 Valuation			

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Michael P. Burkhardt Clerk
Ronald B. Ridenbaugh Trustee
Danell E. Burkhardt Treasurer

Attest: *Sept 12,* 2014
Sharon Seibel
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in .

Sample Notice of Vote Publication**Notice of Vote - Dodge Township**

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied2014 Budget \$ 121,1672015 Budget \$ 138,310Approved (vote) 3 to 0*Unanimous*

Dodge Township

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$	<u>121,167</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>121,167</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>234,783</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>356,707</u>	
5b. Personal Property 2013	- <u>495,327</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2014:	+ <u>9,586</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>244,369</u>	
8. Total Estimated Valuation July 1, 2014	<u>9,771,461</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,527,092</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02565</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,108</u>	
12. Maximum Tax Levy, excluding debt service, (3 plus 11)	\$ <u>124,275</u>	
13. Debt Service Levy in this 2015	<u>0</u>	
14. Consumer Price Index Adjustment per HB 204	1.50%	<u>1,818</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	\$ <u>126,093</u>	

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Dodge Township
Ford County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	121,167	14,777	193	525
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	121,167	14,777	193	525

County Treasurer's Motor Vehicle Estimate

14,777

County Treasurer's Recreational Vehicle Estimate

193

County Treasurer's 16/20M Vehicle Estimate

525

Motor Vehicle Factor

0.12196

Recreational Vehicle Factor

0.00159

16/20M Vehicle Factor

0.00433

Dodge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Special Machinery	Road	1,000	.		68-141g
	Total	1,000	0	0	
	Adjustments*				
	Adjusted Totals	1,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Dodge Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dodge Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,652	3,727	75
Receipts:			
Ad Valorem Tax	109,454	121,167	xxxxxxxxxxxxxxx
Delinquent Tax	1,566		
Motor Vehicle Tax	12,386	15,050	14,777
Recreational Vehicle Tax	138	228	193
16/20M Vehicle Tax		503	525
Special Highway/Gasoline Tax	3,081	3,100	3,100
Rental Excise Tax	53		
Dodge City	4,976		
Sale of Equipment	10,650		
Watercraft	361		220
Transfer from Sp Machinery	1,000		
Interest on Idle Funds	376		
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	144,091	140,048	18,815
Resources Available:	147,743	143,775	18,890
Expenditures:			
Officers Pay	6,095	7,500	7,500
Salaries & Wages	13,298	18,600	19,000
Employee Benefits	3,490	2,000	3,500
Road Maintenance	35,421	30,000	32,000
Road Materials		4,000	5,000
Equipment Repairs	6,479	7,300	5,000
Equipment	70,000	64,000	74,000
Insurance	7,911	8,500	9,100
Building/Yard Rent	600	600	600
Budget, Publications & Accounting	403	1,200	1,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	319		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	144,016	143,700	157,200
Unencumbered Cash Balance Dec 31	3,727	75	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	130,116	143,700	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			157,200
Tax Required			138,310
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			138,310

See Tab A

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	65,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	65,000
Total Expenditures	1,000
Unencumbered Cash Balance, Dec 31	64,000

NOTICE OF BUDGET HEARING

The governing body of
Dodge Township
Ford County

will meet on August 5, 2014 at 9:00 AM at 2350 Matt Down Lane Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Road	144,016	12.409	143,700	12.400	157,200	138,310	14.154
Special Machinery	1,000						
Totals	145,016	12.409	143,700	12.400	157,200	138,310	14.154
Less: Transfers	1,000		0		0		
Net Expenditure	144,016		143,700		157,200		
Total Tax Levied	114,173		121,167		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,200,973		9,772,150		9,771,461		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
Lease Purchase Principal	78,607		56,851		61,974		
Total	78,607		56,851		61,974		

*Tax rates are expressed in mills.

Darrell Burkhart
Treasurer

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Dodge Township

Ford County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

Statute

2014

Expenditures

2013

Ad Valorem Tax

General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	143,700	121,167

Total Ad Valorem Tax for 2014 Budgeted Year

121,167

Other Fund Names:

Total Expenditures for 2014

143,700

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate
(2013 Column)

General
Debt Service
Library
Road
0
0
0
0
0
0

12,409

Total 2012 Tax Levy Rate

12,409

Total Tax Levied (2013 budget column)	114,173
Assessed Valuation (2013 budget column)	9,200,973

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal	78,607	56,851

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Computation of Delinquency

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts	Budget Authority
General		
Debt Service		
Library		
Road		130,116
0		
0		
0		
0		
0		
0		
0		
0		
0		

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Darrell - cell 338.6310

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Dodge Township
Darrel Burkhart
2804 Cunningham
Dodge City, KS 67801

Reference: 77471

Account: 1130

Case No. Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circ Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 07/11/2014

TOTAL COST: \$ 54.00

FILED ON: 07/11/2014

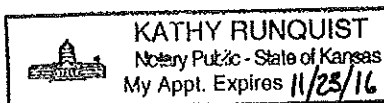
AD SPACE: 9 inches

Witness my hand this 11 day of July, 2014.

SUBSCRIBED and Sworn to Before Me This 11 day of July, 2014.

Kathy Runquist

Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING					
Published in the Dodge City Daily Globe Friday, July 11th, 2014					
The governing body of Dodge Township, Ford County, Kansas, will meet on August 5, 2014 at 9:00 AM at 2350 Main Street, Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.					
BUDGET SUMMARY					
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.					
Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015
	Actual Expenditures	Actual Tax Rate*	Estimated Expenditures	Estimated Tax Rate*	Amount of 2014 Ad Valorem Tax
Road	144,016	12.409	143,700	12.400	138,310
Special Machinery	1,000		0		0
Grass	145,016	12.409	143,700	12.400	138,310
Less: Transfers	1,000		0		0
Net Expenditure	144,016		143,700		138,310
Total Tax Levied	114,173		121,167		114,154
Assessed Valuation:					
Township	9,200,973		9,772,150		9,771,461
Outstanding indebtedness, Jan. 1	2012		2013		2014
Less: Purchase Principal	78,607		56,831		61,974
Total	78,607		56,831		61,974
*Tax rates are expressed in mills.					
Darrell Burkhart, Treasurer					

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Dodge Township
Darrell Burkhart
2804 Cunningham
Dodge City, KS 67801

Published in the Dodge City Daily Globe Tuesday, August 19th, 2014	
Notice of Vote - Dodge Township Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2014 Budget	\$ 121,167
2015 Budget	\$ 138,310
Approved (vote) 3 to 0	
1xTue	

Reference: 78411

Account: 113031

Case No. Notice to Vote 2014-2015 Budget

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) *Ed O'Neal*

PUBLISHED ON: 08/19/2014

TOTAL COST: \$ 18.00

FILED ON: 08/19/2014

AD SPACE: 3 inches

Witness my hand this 19 day of Aug, 2014.

SUBSCRIBED and Sworn to Before Me This 19 day of Aug, 2014.

Kathy Runquist
Notary Public, Ford County, Kansas

